

TABLE F.13

| ANNUAL U.S. APPROPRIATIONS MADE AVAILABLE FOR AFGHANISTAN RECONSTRUCTION PRE- AND POST-WITHDRAWAL – FY 2002 TO DECEMBER 31, 2024 (IN MILLIONS) |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------|---------|---------|----------|----------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|---------|---------|---------|
| U.S. Funding Sources                                                                                                                           | Agency | Total       | FY 2002 | FY 2003 | FY 2004  | FY 2005  | FY 2006    | FY 2007    | FY 2008    | FY 2009    | FY 2010    | FY 2011     | FY 2012    | FY 2013    | FY 2014    | FY 2015    | FY 2016    | FY 2017    | FY 2018    | FY 2019    | FY 2020  | FY 2021  | FY 2022  | FY 2023 | FY 2024 | FY 2025 |
| Security                                                                                                                                       |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |
| Afghanistan Security Forces Fund (ASFF, ex FMS Trust Fund*)                                                                                    | DOD    | \$80,744.25 | -       | -       | -        | \$995.00 | \$1,908.13 | \$7,406.40 | \$2,750.00 | \$5,606.94 | \$9,166.77 | \$10,619.28 | \$9,200.00 | \$4,946.19 | \$3,962.34 | \$3,939.33 | \$3,502.26 | \$4,162.72 | \$4,666.82 | \$3,920.00 | 2,953.79 | 938.28   | \$100.00 | \$ -    | \$ -    | \$ -    |
| Train and Equip (T&E)                                                                                                                          | DOD    | 440.00      | -       | -       | 150.00   | 290.00   | -          | -          | -          | -          | -          | -           | -          | -          | -          | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Foreign Military Financing (FMF)                                                                                                               | State  | 1,059.13    | 57.26   | 191.00  | 414.08   | 396.80   | -          | -          | -          | -          | -          | -           | -          | -          | -          | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| International Military Education and Training (IMET)                                                                                           | State  | 20.37       | 0.18    | 0.39    | 0.67     | 0.95     | 0.98       | 1.19       | 1.66       | 1.40       | 1.76       | 1.56        | 1.18       | 1.42       | 1.50       | 1.05       | 0.86       | 0.80       | 0.80       | 0.43       | 0.80     | 0.80     | -        | -       | -       | -       |
| Voluntary Peacekeeping (PKO)                                                                                                                   | State  | 69.33       | 23.93   | 9.90    | 20.00    | 15.50    | -          | -          | -          | -          | -          | -           | -          | -          | -          | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Afghanistan Freedom Support Act (AFSA)                                                                                                         | DOD    | 550.00      | -       | 300.00  | 150.00   | 100.00   | -          | -          | -          | -          | -          | -           | -          | -          | -          | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Drug Interdiction and Counter-Drug Activities (DICDA)                                                                                          | DOD    | 3,284.94    | -       | -       | 71.80    | 224.54   | 108.05     | 290.97     | 192.81     | 230.06     | 392.27     | 379.83      | 472.99     | 255.81     | 238.96     | -          | 138.76     | 135.61     | 118.01     | 10.18      | 24.30    | -        | -        | -       | -       | -       |
| NATO Resolute Support Mission (RSM)                                                                                                            | DOD    | 380.98      | -       | -       | -        | -        | -          | -          | -          | -          | -          | -           | -          | -          | -          | 63.82      | 43.05      | 57.19      | 58.78      | 59.02      | 60.79    | 38.33    | -        | -       | -       | -       |
| Military Base and Equipment Transfers (FERP, FEPP, EDA & ACSA)                                                                                 | DOD    | 2,339.14    | -       | -       | -        | -        | -          | -          | -          | -          | 10.24      | 33.41       | 43.49      | 85.03      | 172.05     | 584.02     | 3.89       | 0.53       | -          | 34.78      | 73.13    | 1,298.58 | -        | -       | -       | -       |
| Total – Security                                                                                                                               |        | 88,888.14   | 81.36   | 501.29  | 806.55   | 2,022.78 | 2,017.17   | 7,698.57   | 2,944.47   | 5,838.40   | 9,571.04   | 11,034.08   | 9,717.65   | 5,288.46   | 4,374.84   | 4,588.22   | 3,688.82   | 4,356.84   | 4,844.40   | 4,024.41   | 3,112.81 | 2,275.99 | 100.00   | -       | -       | -       |
| Development                                                                                                                                    |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |
| Commanders' Emergency Response Program (CERP)                                                                                                  | DOD    | 3,711.00    | -       | -       | 40.00    | 136.00   | 215.00     | 209.00     | 488.33     | 550.67     | 1,000.00   | 400.00      | 400.00     | 200.00     | 30.00      | 10.00      | 5.00       | 5.00       | 5.00       | 10.00      | 5.00     | 2.00     | -        | -       | -       | -       |
| Afghanistan Infrastructure Fund (AIF)                                                                                                          | DOD    | 988.50      | -       | -       | -        | -        | -          | -          | -          | -          | -          | 299.00      | 400.00     | 145.50     | 144.00     | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Task Force for Business and Stability Operations (TFBSO)                                                                                       | DOD    | 822.85      | -       | -       | -        | -        | -          | -          | -          | 14.44      | 59.26      | 239.24      | 245.76     | 138.20     | 122.24     | 3.72       | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Economic Support Fund (ESF)                                                                                                                    | USAID  | 20,813.36   | 117.72  | 239.29  | 906.97   | 1,312.80 | 473.39     | 1,224.75   | 1,399.51   | 2,182.45   | 3,346.00   | 2,168.51    | 1,836.76   | 1,802.65   | 907.00     | 900.00     | 633.27     | 626.25     | 336.97     | 36.67      | -        | 99.50    | 122.88   | 95.00   | 45.00   | -       |
| Development Assistance (DA)                                                                                                                    | USAID  | 900.93      | 18.30   | 42.54   | 159.60   | 169.58   | 191.58     | 166.81     | 149.43     | 0.40       | 0.30       | -           | -          | 0.35       | -          | 0.95       | -          | -          | -          | 1.09       | -        | -        | -        | -       | -       | -       |
| Global Health Programs (GHP)                                                                                                                   | USAID  | 629.17      | 7.52    | 49.68   | 33.40    | 38.00    | 41.60      | 100.77     | 63.50      | 58.23      | 94.30      | 73.20       | -          | 0.25       | 0.01       | 0.06       | 0.45       | 0.02       | 0.01       | -          | 9.56     | 17.60    | 12.00    | 15.00   | 14.00   | -       |
| Commodity Credit Corp (CCC)                                                                                                                    | USAID  | 37.93       | 7.48    | 1.33    | -        | -        | -          | -          | 13.02      | 4.22       | 4.22       | 3.64        | 0.55       | -          | -          | -          | -          | 1.95       | 1.52       | -          | -        | -        | -        | -       | -       | -       |
| USAID-Other (Other)                                                                                                                            | USAID  | 60.44       | -       | 0.50    | 5.00     | -        | -          | -          | 21.96      | 2.81       | 4.90       | 6.26        | 9.22       | 3.93       | 1.52       | 0.82       | 2.91       | 0.29       | -          | -          | 0.34     | -        | -        | -       | -       | -       |
| Non-Proliferation, Antiterrorism, Demining & Related Programs (NADR)                                                                           | State  | 953.39      | 44.00   | 34.70   | 66.90    | 40.65    | 35.72      | 36.72      | 29.72      | 59.92      | 70.74      | 69.30       | 65.32      | 52.60      | 43.20      | 43.50      | 37.96      | 37.00      | 36.60      | 38.76      | 39.28    | 45.80    | 15.00    | 5.00    | 5.00    | -       |
| International Narcotics Control and Law Enforcement (INCLE)                                                                                    | State  | 5,201.82    | 66.00   | -       | 220.00   | 709.28   | 232.65     | 251.74     | 307.57     | 493.90     | 589.00     | 400.00      | 358.75     | 593.81     | 225.00     | 250.00     | 168.06     | 114.58     | 64.58      | 33.38      | 36.92    | 71.58    | 6.00     | 4.23    | 3.90    | 0.90    |
| Human Rights and Democracy Fund (HRDF)                                                                                                         | State  | 16.05       | -       | -       | -        | -        | -          | 0.71       | 1.30       | 1.18       | 0.99       | -           | 1.98       | 1.63       | -          | 0.99       | 0.76       | 0.25       | 0.99       | 0.74       | 0.99     | 1.97     | 0.07     | 1.50    | -       | -       |
| Educational and Cultural Exchange Programs (ECE)                                                                                               | State  | 115.13      | 0.31    | 1.95    | 3.03     | 4.99     | 6.89       | 6.00       | 5.57       | 7.86       | 5.76       | 6.45        | 8.17       | 2.46       | 7.28       | 3.95       | 2.65       | 2.39       | 2.33       | 8.16       | 7.44     | 7.60     | 6.70     | 5.80    | 1.40    | -       |
| Contributions to International Organizations (CIO)                                                                                             | State  | 623.64      | -       | -       | -        | -        | -          | -          | 12.74      | 16.74      | 36.92      | 49.92       | 58.73      | 53.03      | 43.17      | 41.79      | 41.35      | 40.31      | 36.12      | 32.72      | 30.28    | 29.64    | 30.11    | 28.90   | 29.15   | 12.04   |
| U.S. International Development Finance Corporation (DFC)                                                                                       | DFC    | 342.46      | -       | 51.31   | 29.28    | 17.73    | 1.02       | 84.86      | 18.48      | 6.85       | 60.25      | 40.25       | 5.57       | -          | 11.20      | -          | -          | 3.60       | 11.60      | -          | -        | 0.48     | -        | -       | -       | -       |
| U.S. Agency for Global Media (USAGM)                                                                                                           | USAGM  | 404.96      | -       | -       | -        | -        | -          | -          | -          | 15.54      | 27.41      | 24.35       | 21.54      | 21.54      | 22.11      | 22.68      | 23.86      | 25.91      | 25.74      | 25.89      | 24.60    | 25.60    | 25.00    | 33.15   | 31.50   | 8.54    |
| Drug Enforcement Administration (DEA)                                                                                                          | DOJ    | 290.80      | 0.58    | 2.87    | 3.72     | 16.77    | 23.66      | 20.38      | 40.59      | 18.88      | 19.20      | 18.70       | 18.70      | 17.00      | 18.70      | 9.05       | 3.31       | 11.03      | 11.11      | 13.01      | 12.92    | 10.63    | -        | -       | -       | -       |
| Total – Development                                                                                                                            |        | 35,912.43   | 261.91  | 424.18  | 1,467.90 | 2,445.80 | 1,221.50   | 2,101.73   | 2,551.71   | 3,434.07   | 5,319.24   | 3,798.81    | 3,431.05   | 3,032.94   | 1,575.43   | 1,287.50   | 919.57     | 868.59     | 532.58     | 200.42     | 167.33   | 312.40   | 217.76   | 188.58  | 129.95  | 21.47   |
| Humanitarian                                                                                                                                   |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |
|                                                                                                                                                |        |             |         |         |          | -        |            |            |            |            |            |             |            |            |            | -          |            |            |            |            |          |          |          |         |         |         |
| Pub. L. No. 480 Title II                                                                                                                       | USAID  | 1,095.38    | 159.47  | 51.04   | 49.16    | 56.95    | 60.03      | 60.00      | 154.73     | 73.01      | 58.13      | 112.55      | 59.20      | 46.15      | 65.97      | 53.73      | 26.65      | 4.38       | 4.22       | -          | -        | -        | -        | -       | -       | -       |
| International Disaster Assistance (IDA)                                                                                                        | USAID  | 3,459.13    | 197.09  | 86.67   | 11.39    | 4.61     | 0.04       | 0.03       | 17.02      | 27.29      | 29.93      | 66.74       | 61.41      | 23.73      | 52.68      | 25.71      | 39.89      | 93.84      | 119.64     | 152.35     | 178.61   | 219.60   | 671.34   | 643.24  | 534.62  | 201.68  |
| Transition Initiatives (TI)                                                                                                                    | USAID  | 40.20       | 9.00    | 11.80   | 11.22    | 1.60     | -          | -          | -          | 0.87       | 1.30       | 1.18        | 0.73       | 0.42       | 1.37       | 0.60       | 0.05       | -          | -          | -          | -        | 0.04     | -        | -       | -       | -       |
| Migration and Refugee Assistance (MRA and ERMA)                                                                                                | State  | 2,369.82    | 160.80  | 63.00   | 67.10    | 47.10    | 41.80      | 54.00      | 44.25      | 86.99      | 81.48      | 65.00       | 99.56      | 76.07      | 107.89     | 129.27     | 84.27      | 89.24      | 77.19      | 86.69      | 150.41   | 176.63   | 406.35   | 12.97   | 161.76  | -       |
| USDA Programs (Title I, §416(b), FFP, FFE, ET, and PRTA)                                                                                       | USDA   | 287.46      | 46.46   | 33.37   | 49.78    | 40.12    | 48.32      | 9.47       | 42.15      | 17.79      | -          | -           | -          | -          | -          | -          | -          | -          | -          | -          | -        | -        | -        | -       | -       | -       |
| Total – Humanitarian                                                                                                                           |        | 7,251.99    | 572.82  | 245.88  | 188.64   | 150.38   | 150.19     | 123.50     | 258.15     | 205.95     | 170.84     | 245.48      | 220.90     | 146.38     | 227.92     | 209.31     | 150.87     | 187.46     | 201.05     | 239.04     | 329.02   | 396.27   | 1,077.69 | 656.21  | 696.38  | 201.68  |
| Agency Operations                                                                                                                              |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |
| Diplomatic Programs, including Worldwide Security Protection (DP)                                                                              | State  | 12,030.34   | 24.30   | 23.00   | 62.90    | 130.30   | 106.20     | 179.30     | 301.10     | 654.40     | 859.14     | 730.08      | 1,126.56   | 1,500.79   | 752.07     | 822.19     | 743.58     | 843.20     | 858.27     | 824.94     | 677.76   | 619.22   | 171.87   | 9.60    | 9.60    | -       |
| Embassy Security, Construction, & Maintenance (ESCM) – Capital Costs                                                                           | State  | 1,479.71    | 113.88  | 6.22    | 45.83    | 42.55    | 2.89       | 0.88       | 1.59       | 78.99      | 426.15     | 256.64      | 62.99      | 79.87      | 69.76      | 74.26      | 64.13      | 73.57      | 26.12      | 23.19      | 21.83    | 7.27     | 1.11     | 0.00    | -       | -       |
| Embassy Security, Construction, & Maintenance (ESCM) – Operations                                                                              | State  | 160.25      | 0.24    | 0.25    | 0.08     | 0.13     | 0.30       | 1.30       | 0.50       | 1.21       | 2.60       | 1.63        | 4.21       | 3.84       | 8.33       | 11.68      | 21.67      | 15.28      | 22.66      | 24.13      | 20.41    | 19.18    | 0.01     | 0.61    | 0.00    | -       |
| USAID Operating Expenses (OE)                                                                                                                  | USAID  | 1,843.86    | 6.90    | 9.90    | 45.61    | 0.20     | 25.70      | 21.70      | 38.10      | 179.53     | 197.60     | 172.20      | 224.37     | 210.15     | 100.86     | 137.00     | 95.55      | 102.49     | 77.52      | 72.34      | 69.75    | 18.11    | 15.68    | 12.03   | 9.36    | 1.20    |
| USAID Office of Inspector General (USAID OIG)                                                                                                  | USAID  | 52.62       | -       | -       | -        | -        | -          | 2.30       | 0.50       | 4.90       | 5.20       | 5.80        | 5.50       | 5.50       | 6.80       | 7.10       | 5.47       | 0.84       | 0.77       | 0.91       | 0.86     | 0.07     | 0.11     | -       | -       | -       |
| State Office                                                                                                                                   |        |             |         |         |          |          |            |            |            |            |            |             |            |            |            |            |            |            |            |            |          |          |          |         |         |         |

ASFF balances do not reflect net transfers to the FMS Trust Fund.